

FEES CHARGES 2009/10

LEARNING & CARE

GENERAL

These charges are operative from 1st April 2009, except where they are based on Income Support rates, in which case they are operative from the date these are updated.

Charges to Other Local Authorities, and to users of the service assessed as being full cost payers, are generally calculated according to a formula which accounts for direct costs, administration overheads and, where appropriate, the use of capital assets.

Other charges are reviewed annually taking account of government guidance and changes in the levels of pay and prices, and may be rounded to the nearest 5p or 10p in order to facilitate the collection of cash. For services where daily rates apply charges are set at multiples of five or seven. Other rates are set to equal an exact amount of Income Support benefit.

CARE FOR ADULTS

Unit of charge £ p

2008-9 Charge Per Period / Unit £	2009/10 % Increase
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Homes for the Elderly

Standard charge to other Local Authorities and full cost payers

Residential Home placements

week 602.00 }

578.20 4.12%

Nursing Home placements

week 749.00 }

714.00 4.90%

Homecare

11 Peter Brown

Full Cost

hour 15.50 }

14.40 7.64%

Standard Charge

hour 15.50 }

14.40 7.64%

Shopping service - full cost

hour 11.50 }

11.20 2.68%

Shopping service - standard cost

hour 11.50 }

11.20 2.68%

Shopping plus - full cost

hour 13.00 }

12.60 3.17%

Shopping plus - standard cost

hour 13.00 }

12.60 3.17%

Maximum Charge

week 367.50 }

350.00 5.00%

Charge to Other Local Authorities

hour 32.55 }

31.00 5.00%

NB. Typically provided in emergency situations, therefore premium charge.

Meals

Meals on wheels

meal 3.40 }

3.20 6.25%

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			2008-9	2009/10 %
			Charge Per	Increase
			Period / Unit	
Residential Care				
Residents are required by statute to be assessed to contribute towards the cost of their residential care. The assessment must be carried out according to statutory guidelines.				
The minimum assessed contribution in private and voluntary homes will be equal to the Income Support & premium received by the resident, less their statutory personal allowance. The maximum charge is the actual cost to the Council as charged by the home.				
Homes for People with Learning Disability - residential care				
Homeside Close and Winston Court - Standard Charge to other local authorities	week	1,463.00 }	1,411.55	3.64%
Other than in exceptional circumstances, the charge to the service user will be equal to their benefit payment less the personal expenses allowance				
Homes for People with Learning Disability - respite care				
9 Allenby Road - Standard Charge to other local authorities				
Weekdays Mon-Thurs	night	394.00 }	375.00	5.07%
Weekends Fri-Sun	night	457.00 }	435.00	5.06%
Respite Care - Charge to service users				
Up to 4 weeks respite care are provided at the following rates				
Service Users aged 18-24	night Not	}	3.85	
Service Users aged 25+, not in receipt of state pension	night available	}	5.60	
other non-dependant adult service users	night until early	}	9.95	
other non-dependant adult service users	week 2009	}	69.55	
The Council's charging policy links the charge for Respite care to appropriate income support rates.				
Day Care including transport where provided				
	<u>Unit of charge</u>	£ p		
Care for elderly with Meal included	meal	6.30 }	6.00	5.00%
Meal contribution where service user cooks their own meal	day	1.50	1.50	0.00%
Learning Disability: activity charge to other local authorities				
morning or afternoon session in daycentre for ratio 1:1	session	97.30 }	94.50	2.96%
ratio 1:2	session	68.20 }	66.80	2.10%
ratio 1:3	session	47.20 }	46.20	2.16%
ratio 1:5	session	30.40 }	29.80	2.01%
ratio 1:10	session	17.70 }	17.40	1.72%

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			2008-9	
ALLOWANCES	<u>nit of allowance</u>	£ p	Charge Per Period / Unit £	2009/10 % Increase
Assisted Transfers - Housing	per move			
from 1 bed to a bedsit		750	500	50.00%
from 2 bed with garden to a bedsit		3,750	2,500	50.00%
from 2 bed with garden to 1 bed property		2,500	1,250	100.00%
from 2 bed without garden to bedsit		2,500	625	300.00%
from 2 bed without garden to 1 bed property		1,750		
from 3 bed to bedsit		6,250	3,750	66.67%
from 3 bed to 1 bed flat/mobile home			2,500	-100.00%
from 3 bed to 1 bed property		5,000	1,250	300.00%
from 3 bed to 2 bed with Garden		2,500	625	300.00%
from 3 bed to 2 bed without Garden		3,750		
from 4 bed to bedsit		7,500	5,000	50.00%
from 4 bed to 1 bed flat/mobile home			3,750	-100.00%
from 4 bed to 1 bed property		6,250	2,500	150.00%
from 4 bed to 2 bed with Garden		3,250	1,250	160.00%
from 4 bed to 2 bed with without Garden		5,000		
from 4 bed to 3 bed		2,500		
Direct Payments - Rates payable to service user				
Scheme A				
	Recommended standard rate of pay to personal assistant	hour	9.57 }	9.29 3.00%
	Standard Rate including all oncosts	hour	11.96 }	11.61 3.00%
	Recommended enhanced rate of pay to personal assistant	hour	17.69 }	17.17 3.00%
	Enhanced Rate including all oncosts	hour	22.10 }	21.46 3.00%
	Start up and emergency reserve	one-off	500.00 }	500.00 0.00%
Scheme B				
	Under 10 hours per week	hour	15.50 }	15.50 0.00%